
 BUDGET DOCUMENT
 GENERAL FUND
 FOR THE YEAR ENDED DECEMBER 31, 2024

	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024
BEGINNING FUND BALANCE	\$ 1,092	\$ 213	\$ 503	\$ 328
REVENUE:				
PROPERTY TAXES	8,524	8,663	6,259	10,052
SPECIFIC OWNERSHIP TAXES	504	900	360	900
DEVELOPER ADVANCE				
INTEREST	11	100		100
TOTAL REVENUE	9,039	9,663	6,619	11,052
TOTAL FUNDS AVAILABLE	10,131	9,876	7,122	11,380
EXPENDITURES:				
TREASURERS FEES	128	143	94	164
MISCELLANEOUS				
LICENSE/PERMITS				
TRANSFERS TO WFMD NO 1	9,500	9,433	6,500	10,916
TABOR RESERVE FUND	-	300	200	300
TOTAL EXPENDITURES	9,628	9,876	6,794	11,380
ENDING FUND BALANCE	\$ 503	\$ -	\$ 328	\$ -
ASSESSED VALUATION		173,260		201,030
MILL LEVY		50.00		50.000
		8,663		10,052
ROUNDING		-		-
PROPERTY TAXES		8,663		10,052

 BUDGET DOCUMENT
 CAPITAL PROJECTS FUND
 FOR THE YEAR ENDED DECEMBER 31, 2024

	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
REVENUE:				
INTEREST INCOME	-	-	-	-
FEES	-	-	-	-
ASSIGNMENT OF DEBT	-	-	-	-
DEVELOPER ADVANCES	-	-	-	-
TOTAL REVENUE	-	-	-	-
TOTAL FUNDS AVAILABLE	-	-	-	-
EXPENDITURES:				
CAPITAL OUTLAY	-	-	-	-
TRANSFERS TO DEBT SERVICE	-	-	-	-
MISCELLANEOUS/CONTINGENCY	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
ASSESSED VALUATION		173,260		201,030
MILL LEVY		-		-
		-		-
ROUNDING		-		-
PROPERTY TAXES		-		-

Wildflower Metropolitan District No. 2
 LGID #65543

12.14.23

 BUDGET DOCUMENT
 DEBT SERVICE FUND
 FOR THE YEAR ENDED DECEMBER 31, 2024

	ACTUAL 2022	BUDGET 2023	ACTUAL 2023	BUDGET 2024
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
REVENUE:				
PROPERTY TAXES		-	-	-
SPECIFIC OWNERSHIP TAXES		-	-	-
INTEREST		-	-	-
TOTAL REVENUE	-	-	-	-
TOTAL FUNDS AVAILABLE	-	-	-	-
EXPENDITURES:				
TREASURERS FEES		-	-	-
TRANSFERS TO WFMD NO 1		-	-	-
TOTAL EXPENDITURES	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
ASSESSED VALUATION		173,260		201,030
MILL LEVY		-		-
		-		-
PROPERTY TAXES		-		-